

BASS COAST DINOSAURS TRAIL - OVERALL PROJECT BUDGET - REV1
CONCEPT DESIGN STAGE

	SITES	Estimated Construction Tender (B)	Estimated Construction Contingency (C)	Estimated Total Construction Cost (D) = (B+C)	Other Project Costs (E)	Estimated Total Project Cost (F) = (D+E)
1.0	San Remo – Time Machine	\$ 1,559,053.00	\$ 156,000.00	\$ 1,715,053.00	\$ 412,300.00	\$ 2,127,353.00
2.0	Kilcunda – village green	\$ 840,050.00	\$ 86,000.00	\$ 926,050.00	\$ 180,000.00	\$ 1,106,050.00
3.0	Wonthaggi – Gondwana Garden	\$ 8,757,046.00	\$ 438,000.00	\$ 9,195,046.00	\$ 1,333,400.00	\$ 10,528,446.00
4.0	Eagles Nest	\$ 55,000.00	\$ 2,000.00	\$ 57,000.00	\$ 39,000.00	\$ 96,000.00
5.0	The Caves	\$ 548,020.00	\$ 55,000.00	\$ 603,020.00	\$ 60,820.00	\$ 663,840.00
6.0	Inverloch Dinosaur Hunters playground	\$ 4,006,336.00	\$ 401,000.00	\$ 4,407,336.00	\$ 441,000.00	\$ 4,848,336.00
7.0	Technology spine	\$ 1,030,125.00	\$ -	\$ 1,030,125.00	\$ -	\$ 1,030,125.00
8.0	Inverloch Cultural Discovery Centre	\$ 20,113,665.00	\$ 2,012,000.00	\$ 22,125,665.00	\$ 2,563,000.00	\$ 24,688,665.00
	Total Project Cost (Excl. GST)			\$ 40,059,295.00		\$ 45,088,815.00
	GST (10%)			\$ 4,005,929.50		\$ 4,508,881.50
	Total Project Cost (Incl. GST)			\$ 44,065,224.50		\$ 49,597,696.50

Notes:

Refer to individual cost plans for further details including assumptions and exclusions.

Project costs include cost escalation based on proposed project time frames as advised by BCSC June 2023.