

Bass Coast Dinosaurs Trail - Wonthaggi Gondwana Garden A - Concept Design Cost Plan

16 August 2023

37–41 Prospect Street
Box Hill VIC 3128

T +61 3 9899 0411

www.wildeandwoollard.com



PROJECT SUMMARY



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Proj Cost %	Quantity	Rate	Total
1	NOTES AND EXCLUSIONS	0.00			0
2	SITE WIDE ITEMS AND PATHWAY	37.99	15,000	266.64	3,999,540
3	ENTRY & ARRIVAL GARDENS	9.18	2,970	325.42	966,500
4	MOSS & FERN GARDEN	3.69	1,243	311.83	387,606
5	GINKO & CYCAD GARDEN	4.04	1,335	318.35	425,000
6	WOLLEMI CONIFER GARDEN	3.99	1,465	286.69	420,000
7	THE NECTAR GARDEN	3.81	1,140	351.75	401,000
8	THE CRATER SPACE	5.79	2,315	263.24	609,400
9	PRELIMINARIES	3.43	5.00		361,000
10	DESIGN CONTINGENCY	3.60	5.00		379,000
11	ESCALATION TO TENDER	6.05	15,000	42.40	636,000
12	ESCALATION DURING CONSTRUCTION	1.64	15,000	11.47	172,000
	ESTIMATED CONSTRUCTION TENDER		15,000	583.80	8,757,046
13	CONSTRUCTION CONTINGENCY	4.17	5.00	147.47	438,000
	ESTIMATED TOTAL CONSTRUCTION COST		15,000	613.00	9,195,046
14	OTHER PROJECT COSTS	12.67	15,000	88.89	1,333,400
	ESTIMATED TOTAL PROJECT COST		15,000	701.90	10,528,446
	GFA: 0.00 m2		100		10,528,446

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
NOTES AND EXCLUSIONS					
NOTES					
Generally					
1	Assumes a competitive tender process to four or more appropriately sized and interested contractors under an industry standard lump sum contract		note		
2	This cost plan includes services estimates provided by Wilde and Woollard. Wilde and Woollard are not specialised in services design and estimating thus we recommend all figures are confirmed by a specialist services consultant		note		
3	Where pricing for artwork installations, digital installation, sculptures, etc. has been provided, Wilde and Woollard have incorporated these amounts into our cost plans		note		
This cost plan has been based on the following documentation:-					
Architectural					
4	CJ ARMS Issued documentation received 22 June 2023		note		
5	Client's email received 22 June 2023		note		
6	Client's technical estimate excel received 22 June 2023		note		
NOTES TOTAL					0
EXCLUSIONS					
EXCLUSIONS					
The following has been excluded from this cost plan:-					
7	PHORIA technology spine infrastructure, refer separate cost plan		note		
8	Removal and replacement of hazardous materials including asbestos and contaminated soil		note		
9	Excavation, removal and replacement of rock, building rubble, inground structures etc.		note		
10	Excavation, removal and replacement of soft spots		note		
11	Upgrading or diversion of existing services other than services identified on drawings		note		
12	Site infrastructure works beyond the site boundary not indicated		note		
13	Irrigation		note		
14	Cost escalation beyond a July 2024 tender with a 12 month construction period		note		
15	Authorities fees and headworks charges		note		
16	Out of hours work		note		
17	Goods and services tax (GST)		note		

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
NOTES AND EXCLUSIONS					<i>(Continued)</i>
<u>EXCLUSIONS</u>					<i>(Continued)</i>
<u>EXCLUSIONS TOTAL</u>					<u>0</u>
<u>AREAS</u>					
AREAS					
18	Site Area	15,000	m2		
<u>AREAS TOTAL</u>					<u>0</u>
NOTES AND EXCLUSIONS TOTAL					0

DETAILED COST PLAN

Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
SITE WIDE ITEMS AND PATHWAY					
XP	<u>32 SITE PREPARATION</u>				
SITE DEMOLITION					
19	Demolition of redundant items and lanscape from existing site	15,000	m2		Excluded
SITE PREPARATION AND EARTHWORKS					
20	Allow for area clearance in preparation for new works	15,000	m2	3.00	45,000
21	Allow for minor earthworks (cut, fill and/or level) included elsewhere	15,000	m2	15.00	225,000
22	Trimming, grading and proof rolling earthwork areas included elsewhere	15,000	m2	1.00	15,000
<u>32 SITE PREPARATION TOTAL</u>					<u>285,000</u>
XR	<u>33 ROADS, FOOTPATHS AND PAVED AREAS</u>				
PATHS					
23	Central Path 4m Wide	1,760	m	500.00	880,000
24	Peripheral Paths 2.5m Wide	720	m	325.00	234,000
25	Peripheral Paths 1.5m Wide	677	m	180.00	122,000
26	Path Edging- Steel	3,400	m	60.00	204,000
SUNDRIES					
27	Allow for sundries to surface finishes around perimeters, interfaces, etc.	1	item	10,000.00	10,000
<u>33 ROADS, FOOTPATHS AND PAVED AREAS TOTAL</u>					<u>1,450,000</u>
XL	<u>36 LANDSCAPING AND IMPROVEMENTS</u>				
SOFT LANDSCAPING					
28	Half trees shown on master site plan assumed to be new trees. 60% New trees are considered to be semi advanced trees and 40% to be advanced trees.		note		
Garden Bed					
29	0.5 Garden East including cultivation, top soil, mulch and planting	1,060	m ²	150.00	159,000
30	0.5 Garden North including cultivation, top soil, mulch and planting	3,220	m ²	125.00	402,500
31	0.5 Garden South including cultivation, top soil, mulch and planting	8,110	m ²	10.00	81,100
32	0.5 Southern Drainage Channel	0	m ²	25.00	Excluded
Irrigation					
33	Site-wide irrigation	15,000	m ²	17.00	255,000
Swale					

DETAILED COST PLAN

Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
SITE WIDE ITEMS AND PATHWAY					(Continued)
<u>XL</u>	<u>36 LANDSCAPING AND IMPROVEMENTS</u>				(Continued)
34	Allow for southern swale drainage	224	m	150.00	33,600
	Trees				
35	Elevated Tree Walk (Pines)	1	item		Excluded
36	Allow for semi advanced trees	177	no	250.00	44,250
EXTERNAL FEATURES AND FURNITURE					
37	Site-wide seating	20	ea	2,000.00	40,000
38	Site-wide furniture	15	ea	2,000.00	30,000
39	Site-wide signage	10	ea	5,000.00	50,000
40	Site-wide Dino Sculptures	5	ea	25,000.00	125,000
41	Bridges & Culvert Crossings	3	ea	50,000.00	150,000
36 LANDSCAPING AND IMPROVEMENTS TOTAL					1,370,450
<u>XK</u>	<u>37 EXTERNAL STORMWATER DRAINAGE</u>				
SITE DRAINAGE					
42	Graham Rd Drain Upgrade	1	item		Excluded
43	Allow for drainage along paths	9,856	m2	15.00	147,840
44	Allow for pits and pit covers	25	no	1,250.00	31,250
37 EXTERNAL STORMWATER DRAINAGE TOTAL					179,090
<u>XE</u>	<u>42 EXTERNAL ELECTRIC LIGHT AND POWER</u>				
EXTERNAL ELECTRIC LIGHT AND POWER					
45	Site-wide lighting	20	ea	7,500.00	150,000
46	Allow for external electric infrastructure	1	item	90,000.00	90,000
42 EXTERNAL ELECTRIC LIGHT AND POWER TOTAL					240,000
<u>YY</u>	<u>46 SPECIAL PROVISIONS</u>				
TECHNOLOGY INTEGRATION					
47	5x Experiences to be created (3D Art, Animation, Sound & Experience Design)	1	item	225,000.00	225,000
48	Integration with CMS, UPMS, WebXR & Mobile App Experiences	1	item		included
49	Onsite control System for physical activation (Lighting, Audio, & LED)	1	item	250,000.00	250,000
50	Human Body Tracking and Analytics System	1	item		included
51	Hardware (Solar Panels, LED, Network Cabling, Site Server, Kinect Sensors, Infrared Sensors)	1	item		included
46 SPECIAL PROVISIONS TOTAL					475,000

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
SITE WIDE ITEMS AND PATHWAY					<i>(Continued)</i>
SITE WIDE ITEMS AND PATHWAY TOTAL					3,999,540

DETAILED COST PLAN

Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
ENTRY & ARRIVAL GARDENS					
XP 32 SITE PREPARATION					
SITE DEMOLITION					
52	Demolition of redundant items and lanscape from existing site included elsewhere				Included elsewhere
SITE PREPARATION AND EARTHWORKS					
53	Site-wide earthworks included elsewhere				Included elsewhere
32 SITE PREPARATION TOTAL					0
XR 33 ROADS, FOOTPATHS AND PAVED AREAS					
PATHS					
54	Central path and peripheral paths included elsewhere		note		Included elsewhere
33 ROADS, FOOTPATHS AND PAVED AREAS TOTAL					0
XL 36 LANDSCAPING AND IMPROVEMENTS					
SOFT LANDSCAPING					
55	Entry & Arrival Gardens including cultivation, top soil, mulch and planting	800	m ²	150.00	120,000
56	Water Feature Lake	1,180	m ²	325.00	383,500
57	Lake Waterplants	1,180	m ²	25.00	29,500
58	Lakeside Gardens including cultivation, top soil, mulch and planting	890	m ²	150.00	133,500
EXTERNAL FEATURES AND FURNITURE					
59	Arrival Shelter & Earthworks	100	m ²	3,000.00	300,000
36 LANDSCAPING AND IMPROVEMENTS TOTAL					966,500
XK 37 EXTERNAL STORMWATER DRAINAGE					
SITE DRAINAGE					
60	Stormwater drainage included elsewhere		note		Included elsewhere
37 EXTERNAL STORMWATER DRAINAGE TOTAL					0
XW 39 EXTERNAL WATER SUPPLY					
HYDRAULIC SERVICES					
61	Site-wide irrigation included elsewhere		note		Included elsewhere
39 EXTERNAL WATER SUPPLY TOTAL					0
XE 42 EXTERNAL ELECTRIC LIGHT AND POWER					
EXTERNAL ELECTRIC LIGHT AND POWER					

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
ENTRY & ARRIVAL GARDENS					<i>(Continued)</i>
<u>XE</u>	<u>42 EXTERNAL ELECTRIC LIGHT AND POWER</u>				<i>(Continued)</i>
62	External electric light and power services included elsewhere		note		Included elsewhere
	<u>42 EXTERNAL ELECTRIC LIGHT AND POWER TOTAL</u>				<u>0</u>
<u>YY</u>	<u>46 SPECIAL PROVISIONS TECHNOLOGY INTEGRATION</u>				
63	Technology integration services included elsewhere		note		Included elsewhere
	<u>46 SPECIAL PROVISIONS TOTAL</u>				<u>0</u>
ENTRY & ARRIVAL GARDENS TOTAL					966,500

DETAILED COST PLAN

Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
MOSS & FERN GARDEN					
<u>XP 32 SITE PREPARATION</u>					
SITE DEMOLITION					
64	Demolition of redundant items and lanscape from existing site included elsewhere				Included elsewhere
SITE PREPARATION AND EARTHWORKS					
65	Site-wide earthworks included elsewhere				Included elsewhere
<u>32 SITE PREPARATION TOTAL</u>					<u>0</u>
<u>XR 33 ROADS, FOOTPATHS AND PAVED AREAS</u>					
PATHS					
66	Central path and peripheral paths included elsewhere		note		Included elsewhere
<u>33 ROADS, FOOTPATHS AND PAVED AREAS TOTAL</u>					<u>0</u>
<u>XL 36 LANDSCAPING AND IMPROVEMENTS</u>					
SOFT LANDSCAPING					
67	Moss & Fern Gardens including cultivation, top soil, mulch and planting	1,118	m ²	217.00	242,606
68	Moss Fern Raised Beds	125	m ²	800.00	100,000
EXTERNAL FEATURES AND FURNITURE					
69	Allow for max 1.5m high 30m long curved concrete fern feature wall	30	m	1,500.00	45,000
<u>36 LANDSCAPING AND IMPROVEMENTS TOTAL</u>					<u>387,606</u>
<u>XK 37 EXTERNAL STORMWATER DRAINAGE</u>					
SITE DRAINAGE					
70	Stormwater drainage included elsewhere		note		Included elsewhere
<u>37 EXTERNAL STORMWATER DRAINAGE TOTAL</u>					<u>0</u>
<u>XW 39 EXTERNAL WATER SUPPLY</u>					
HYDRAULIC SERVICES					
71	Site-wide irrigation included elsewhere		note		Included elsewhere
<u>39 EXTERNAL WATER SUPPLY TOTAL</u>					<u>0</u>
<u>XE 42 EXTERNAL ELECTRIC LIGHT AND POWER</u>					
EXTERNAL ELECTRIC LIGHT AND POWER					
72	External electric light and power services included elsewhere		note		Included elsewhere

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
MOSS & FERN GARDEN					<i>(Continued)</i>
<u>XE</u>	<u>42 EXTERNAL ELECTRIC LIGHT AND POWER</u>				<i>(Continued)</i>
	<u>42 EXTERNAL ELECTRIC LIGHT AND POWER</u>				<u>0</u>
	<u>TOTAL</u>				<u>0</u>
<u>YY</u>	<u>46 SPECIAL PROVISIONS</u>				
	TECHNOLOGY INTEGRATION				
73	Technology integration services included elsewhere		note		Included elsewhere
	<u>46 SPECIAL PROVISIONS TOTAL</u>				<u>0</u>
MOSS & FERN GARDEN TOTAL					387,606

Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
GINKO & CYCAD GARDEN					
XP 32 SITE PREPARATION					
SITE DEMOLITION					
74	Demolition of redundant items and lanscape from existing site included elsewhere				Included elsewhere
SITE PREPARATION AND EARTHWORKS					
75	Site-wide earthworks included elsewhere				Included elsewhere
32 SITE PREPARATION TOTAL					0
XR 33 ROADS, FOOTPATHS AND PAVED AREAS					
PATHS					
76	Central path included elsewhere		note		Included elsewhere
77	Ginkgo Cycad Peripheral	790	m ²	310.00	245,000
33 ROADS, FOOTPATHS AND PAVED AREAS TOTAL					245,000
XL 36 LANDSCAPING AND IMPROVEMENTS					
SOFT LANDSCAPING					
78	Ginkgo Cycad Garden Central including cultivation, top soil, mulch and planting	545	m ²	330.00	180,000
36 LANDSCAPING AND IMPROVEMENTS TOTAL					180,000
XK 37 EXTERNAL STORMWATER DRAINAGE					
SITE DRAINAGE					
79	Stormwater drainage inlcuded elsewhere		note		Included elsewhere
37 EXTERNAL STORMWATER DRAINAGE TOTAL					0
XW 39 EXTERNAL WATER SUPPLY					
HYDRAULIC SERVICES					
80	Site-wide irrigation included elsewhere		note		Included elsewhere
39 EXTERNAL WATER SUPPLY TOTAL					0
XE 42 EXTERNAL ELECTRIC LIGHT AND POWER					
EXTERNAL ELECTRIC LIGHT AND POWER					
81	External electric light and power services included elsewhere		note		Included elsewhere
42 EXTERNAL ELECTRIC LIGHT AND POWER TOTAL					0
YY 46 SPECIAL PROVISIONS					
TECHNOLOGY INTEGRATION					

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
GINKO & CYCAD GARDEN					<i>(Continued)</i>
YY	46 SPECIAL PROVISIONS				<i>(Continued)</i>
82	Technology integration services included elsewhere		note		Included elsewhere
46 SPECIAL PROVISIONS TOTAL					<u>0</u>
GINKO & CYCAD GARDEN TOTAL					425,000

Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
WOLLEMI CONIFER GARDEN					
XP 32 SITE PREPARATION					
SITE DEMOLITION					
83	Demolition of redundant items and lanscape from existing site included elsewhere				Included elsewhere
SITE PREPARATION AND EARTHWORKS					
84	Site-wide earthworks included elsewhere				Included elsewhere
32 SITE PREPARATION TOTAL					0
XR 33 ROADS, FOOTPATHS AND PAVED AREAS					
PATHS					
85	Central path included elsewhere		note		Included elsewhere
86	Conifer Peripheral Gardens	910	m ²	165.00	151,000
33 ROADS, FOOTPATHS AND PAVED AREAS TOTAL					151,000
XL 36 LANDSCAPING AND IMPROVEMENTS					
SOFT LANDSCAPING					
87	Conifer Gardens Central including cultivation, top soil, mulch, planting and hedge maze	555	m ²	330.00	184,000
EXTERNAL FEATURES AND FURNITURE					
88	Allow for stepped gathering stone seating	100	m	850.00	85,000
36 LANDSCAPING AND IMPROVEMENTS TOTAL					269,000
XK 37 EXTERNAL STORMWATER DRAINAGE					
SITE DRAINAGE					
89	Stormwater drainage included elsewhere		note		Included elsewhere
37 EXTERNAL STORMWATER DRAINAGE TOTAL					0
XW 39 EXTERNAL WATER SUPPLY					
HYDRAULIC SERVICES					
90	Site-wide irrigation included elsewhere		note		Included elsewhere
39 EXTERNAL WATER SUPPLY TOTAL					0
XE 42 EXTERNAL ELECTRIC LIGHT AND POWER					
EXTERNAL ELECTRIC LIGHT AND POWER					
91	External electric light and power services included elsewhere		note		Included elsewhere
42 EXTERNAL ELECTRIC LIGHT AND POWER TOTAL					0

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
WOLLEMI CONIFER GARDEN					<i>(Continued)</i>
YY	46 SPECIAL PROVISIONS				
	TECHNOLOGY INTEGRATION				
92	Technology integration services included elsewhere		note		Included elsewhere
	46 SPECIAL PROVISIONS TOTAL				<u>0</u>
WOLLEMI CONIFER GARDEN TOTAL					420,000

DETAILED COST PLAN

Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
THE NECTAR GARDEN					
XP 32 SITE PREPARATION					
SITE DEMOLITION					
93	Demolition of redundant items and lanscape from existing site included elsewhere				Included elsewhere
SITE PREPARATION AND EARTHWORKS					
94	Site-wide earthworks included elsewhere				Included elsewhere
32 SITE PREPARATION TOTAL					0
XR 33 ROADS, FOOTPATHS AND PAVED AREAS					
PATHS					
95	Central path and peripheral paths included elsewhere		note		Included elsewhere
33 ROADS, FOOTPATHS AND PAVED AREAS TOTAL					0
XN 34 BOUNDARY WALLS, FENCING AND GATES					
BOUNDARY WALLS, FENCING AND GATES					
96	Shift Earthworks & Walls	460	m ²	435.00	201,000
34 BOUNDARY WALLS, FENCING AND GATES TOTAL					201,000
XL 36 LANDSCAPING AND IMPROVEMENTS					
SOFT LANDSCAPING					
97	Nectar Gardens & The Shift including cultivation, top soil, mulch and planting	1,140	m ²	175.00	200,000
36 LANDSCAPING AND IMPROVEMENTS TOTAL					200,000
XK 37 EXTERNAL STORMWATER DRAINAGE					
SITE DRAINAGE					
98	Stormwater drainage included elsewhere		note		Included elsewhere
37 EXTERNAL STORMWATER DRAINAGE TOTAL					0
XW 39 EXTERNAL WATER SUPPLY					
HYDRAULIC SERVICES					
99	Site-wide irrigation included elsewhere		note		Included elsewhere
39 EXTERNAL WATER SUPPLY TOTAL					0
XE 42 EXTERNAL ELECTRIC LIGHT AND POWER					
EXTERNAL ELECTRIC LIGHT AND POWER					
100	External electric light and power services included elsewhere		note		Included elsewhere

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
THE NECTAR GARDEN					<i>(Continued)</i>
<u>XE</u>	<u>42 EXTERNAL ELECTRIC LIGHT AND POWER</u>				<i>(Continued)</i>
	<u>42 EXTERNAL ELECTRIC LIGHT AND POWER</u>				<u>0</u>
	<u>TOTAL</u>				<u>0</u>
<u>YY</u>	<u>46 SPECIAL PROVISIONS</u>				
	TECHNOLOGY INTEGRATION				
101	Technology integration services included elsewhere		note		Included elsewhere
	<u>46 SPECIAL PROVISIONS TOTAL</u>				<u>0</u>
THE NECTAR GARDEN TOTAL					401,000

Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
THE CRATER SPACE					
XP 32 SITE PREPARATION					
SITE DEMOLITION					
102	Demolition of redundant items and lanscape from existing site included elsewhere				Included elsewhere
SITE PREPARATION AND EARTHWORKS					
103	Site-wide earthworks included elsewhere				Included elsewhere
32 SITE PREPARATION TOTAL					0
XR 33 ROADS, FOOTPATHS AND PAVED AREAS					
PATHS					
104	Central path and peripheral paths included elsewhere		note		Included elsewhere
33 ROADS, FOOTPATHS AND PAVED AREAS TOTAL					0
XL 36 LANDSCAPING AND IMPROVEMENTS					
SOFT LANDSCAPING					
105	Crater Space Earthworks & Drainage	1,000	m2	100.00	100,000
106	Crater Space Gardens & Lawns including cultivation, top soil, mulch and planting	2,315	m2	160.00	370,400
EXTERNAL FEATURES AND FURNITURE					
107	Allow for tiered concrete seating to amphitheatre	278	m	500.00	139,000
36 LANDSCAPING AND IMPROVEMENTS TOTAL					609,400
XK 37 EXTERNAL STORMWATER DRAINAGE					
SITE DRAINAGE					
108	Stormwater drainage included elsewhere		note		Included elsewhere
37 EXTERNAL STORMWATER DRAINAGE TOTAL					0
XW 39 EXTERNAL WATER SUPPLY					
HYDRAULIC SERVICES					
109	Site-wide irrigation included elsewhere		note		Included elsewhere
39 EXTERNAL WATER SUPPLY TOTAL					0
XE 42 EXTERNAL ELECTRIC LIGHT AND POWER					
EXTERNAL ELECTRIC LIGHT AND POWER					
110	External electric light and power services included elsewhere		note		Included elsewhere
42 EXTERNAL ELECTRIC LIGHT AND POWER TOTAL					0

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
THE CRATER SPACE					<i>(Continued)</i>
YY	46 SPECIAL PROVISIONS				
	TECHNOLOGY INTEGRATION				
111	AV projection system into tree canopies	1	item		Excluded
	46 SPECIAL PROVISIONS TOTAL				<u>0</u>
	THE CRATER SPACE TOTAL				609,400

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
ESCALATION TO TENDER					
YY	46 SPECIAL PROVISIONS				
	ESCALATION TO TENDER				
112	Allow for cost escalation to Tender by July 2024	1	item	636,000.00	636,000
	46 SPECIAL PROVISIONS TOTAL				636,000
	ESCALATION TO TENDER TOTAL				636,000

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
ESCALATION DURING CONSTRUCTION					
YY	46 SPECIAL PROVISIONS				
	ESCALATION DURING CONSTRUCTION				
113	Allow for cost escalation during Construction (say 12 months)	1	item	172,000.00	172,000
	46 SPECIAL PROVISIONS TOTAL				172,000
	ESCALATION DURING CONSTRUCTION TOTAL				172,000

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
CONSTRUCTION CONTINGENCY					
YY	46 SPECIAL PROVISIONS				
	CONSTRUCTION CONTINGENCY				
114	Allow for construction contingency (5%)	1	item		438,000
	46 SPECIAL PROVISIONS TOTAL				438,000
	CONSTRUCTION CONTINGENCY TOTAL				438,000

DETAILED COST PLAN



Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - WONTHAGGI GONDWANA GARDEN COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
OTHER PROJECT COSTS					
YY	OTHER PROJECT COSTS				
PROFESSIONAL FEES					
115	Allow for Professional Fees (12.5%)	1	item	1,149,400.00	1,149,400
116	Allow for Specialist consultants (2%)	1	item	184,000.00	184,000
SIGNAGE					
117	Allow for way-finding signage	1	item		Excluded
AUTHORITIES FEES					
118	Allow for authorities fees and charges	1	item		Excluded
INSURANCES					
119	Allow for insurances	1	item		Excluded
PROJECT CONTINGENCY					
120	Allow for client's project contingency	1	item		Excluded
OTHER PROJECT COSTS TOTAL					1,333,400
OTHER PROJECT COSTS TOTAL					1,333,400