

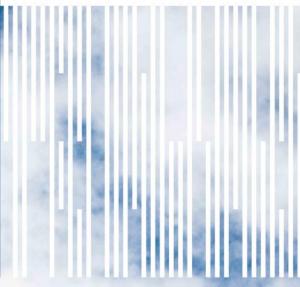
Bass Coast Dinosaurs Trail - Eagles Nest A - Schematic Design Cost Plan - Rev 1

15 August 2023

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PROJECT SUMMARY





Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - EAGLES NEST COST PLAN - REV1

No.	Item Description	Bldg Cost %	Quantity	Rate	Total
1	NOTES AND EXCLUSIONS	0.00			0
2	EAGLES NEST	57.30	0	0.00	55,000
3	ESCALATION TO TENDER	0.00	0	0.00	0
4	ESCALATION DURING CONSTRUCTION	0.00	0	0.00	0
	ESTIMATED CONSTRUCTION TENDER		0	0.00	55,000
5	CONSTRUCTION CONTINGENCY	2.09	10.00		2,000
	ESTIMATED TOTAL CONSTRUCTION COST		0	0.00	57,000
6	OTHER PROJECT COSTS	40.63	0	0.00	39,000
	ESTIMATED TOTAL PROJECT COST	400	0	0.00	96,000

GFA: 0.00 m2 100 96,000





Project: BASS COAST DINOSAURS TRAIL

Cost Plan: A - EAGLES NEST COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
	NOTES AND EXCLUSIONS				
	NOTES				
	NOTES				
	Generally				
1	Assumes a competitive tender process to four or more appropriately sized and interested contractors under an industry standard lump sum contract		note		
2	Where pricing for artwork installations, digital installation, sculptures, etc. has been provided, Wilde and Woollard have incorporated these amounts into our cost plans		note		
	This cost plan has been based on the following documentation:-				
	Architectural				
3	Client's email received 22 June 2023		note		
4	Client's technical estimate excel received 22 June 2023		note		
	NOTES TOTAL				<u>0</u>
	EXCLUSIONS				
	EXCLUSIONS				
	The following has been excluded from this cost plan:-				
5	PHORIA technology spine infrastructure, refer separate cost plan		note		
6	Removal and replacement of hazardous materials including asbestos and contaminated soil		note		
7	Excavation, removal and replacement of rock, building rubble, inground structures etc.		note		
8	Excavation, removal and replacement of soft spots		note		
9	Upgrading or diversion of existing services other than services identified on drawings		note		
10	Site infrastructure works beyond the site boundary not indicated		note		
11	Irrigation		note		
12	Cost escalation		note		
13	Authorities fees and headworks charges		note		
14	Out of hours work		note		
15	Goods and services tax (GST)		note		
	EXCLUSIONS TOTAL				<u>o</u>
	AREAS				
	AREAS				
16	Site Area	0	m2		

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Project: BASS COAST DINOSAURS TRAIL

No.	Item Description	Quantity	Unit	Rate	Total
	NOTES AND EXCLUSIONS				(Continued)
	AREAS				(Continued)
	AREAS TOTAL				<u>o</u>
	NOTES AND EXCLUSIONS TOTAL				0





Project: BASS COAST DINOSAURS TRAIL

No.	Item Description	Quantity	Unit	Rate	Total
	EAGLES NEST				
<u> YY</u>	46 SPECIAL PROVISIONS				
	DIGITAL WORK				
17	Technical estimate as advised by Bass Coast on 2023-06-23				
18	Digital experience	1	item	50,000.00	50,000
	46 SPECIAL PROVISIONS TOTAL				<u>50,000</u>
<u>PR</u>	00 PRELIMINARIES				
	PRELIMINARIES				
19	Allow for builder's preliminaries	1	item		Included
	00 PRELIMINARIES TOTAL				<u>0</u>
<u> YY</u>	46 DESIGN CONTINGENCY				
	DESIGN CONTINGENCY				
20	Allow for design contingency	1	item	5,000.00	5,000
	46 DESIGN CONTINGENCY TOTAL				<u>5,000</u>
	EAGLES NEST TOTAL				55,000





Project: BASS COAST DINOSAURS TRAIL

No.	Item Description	Quantity Unit	Rate	Total
	ESCALATION TO TENDER			
<u> YY</u>	46 SPECIAL PROVISIONS			
	ESCALATION TO TENDER			
21	Allow for cost escalation to Tender by July 2024	1 item	0.00	Excluded
	46 SPECIAL PROVISIONS TOTAL			<u>0</u>
	ESCALATION TO TENDER TOTAL			0





Project: BASS COAST DINOSAURS TRAIL

No.	Item Description	Quantity	Unit	Rate	Total
	ESCALATION DURING CONSTRUCTION				
<u> YY</u>	46 SPECIAL PROVISIONS				
	ESCALATION DURING CONSTRUCTION				
22	Allow for cost escalation during Construction (say 3 months)	1	item	0.00	Excluded
	46 SPECIAL PROVISIONS TOTAL				<u>0</u>
	ESCALATION DURING CONSTRUCTION TOTAL				0





Project: BASS COAST DINOSAURS TRAIL

No.	Item Description	Quantity Unit	Rate	Total
	CONSTRUCTION CONTINGENCY			
<u> YY</u>	46 SPECIAL PROVISIONS			
	CONSTRUCTION CONTINGENCY			
23	Allow for construction contingency	1 item		2,000
	46 SPECIAL PROVISIONS TOTAL			<u>2,000</u>
	CONSTRUCTION CONTINGENCY TOTAL			2,000





Project: BASS COAST DINOSAURS TRAIL

No.	Item Description	Quantity	Unit	Rate	Total
	OTHER PROJECT COSTS				
	OTHER PROJECT COSTS				
	PROFESSIONAL FEES				
24	Allow for additional professional fees	1	item	6,000.00	6,000
25	Composition Artist fee	1	item	10,000.00	10,000
26	Poet artist fee	1	item	7,000.00	7,000
27	Illustrator	1	item	10,000.00	10,000
28	Indigenous Consultation (4 meetings @1hr)	1	item	6,000.00	6,000
	SIGNAGE				
29	Allow for way-finding signage	1	item		Excluded
	AUTHORITIES FEES				
30	Allow for authorities fees and charges	1	item		Excluded
	INSURANCES				
31	Allow for insurances	1	item		Excluded
	PROJECT CONTINGENCY				
32	Allow for client's project contingency	1	item		Excluded
	OTHER PROJECT COSTS TOTAL				<u>39,000</u>
	OTHER PROJECT COSTS TOTAL				39,000