

# **Bass Coast Dinosaurs Trail - Eagles Nest A - Schematic Design Cost Plan - Rev 1**

15 August 2023

37–41 Prospect Street  
Box Hill VIC 3128

T +61 3 9899 0411

[www.wildeandwoollard.com](http://www.wildeandwoollard.com)



Project: **BASS COAST DINOSAURS TRAIL**  
 Cost Plan: **A - EAGLES NEST COST PLAN - REV1**

No.	Item Description	Bldg Cost %	Quantity	Rate	Total
1	NOTES AND EXCLUSIONS	0.00			0
2	EAGLES NEST	57.30	0	0.00	55,000
3	ESCALATION TO TENDER	0.00	0	0.00	0
4	ESCALATION DURING CONSTRUCTION	0.00	0	0.00	0
	<b>ESTIMATED CONSTRUCTION TENDER</b>		<b>0</b>	<b>0.00</b>	<b>55,000</b>
5	CONSTRUCTION CONTINGENCY	2.09	10.00		2,000
	<b>ESTIMATED TOTAL CONSTRUCTION COST</b>		<b>0</b>	<b>0.00</b>	<b>57,000</b>
6	OTHER PROJECT COSTS	40.63	0	0.00	39,000
	<b>ESTIMATED TOTAL PROJECT COST</b>		<b>0</b>	<b>0.00</b>	<b>96,000</b>
	<b>GFA: 0.00 m2</b>		<b>100</b>		<b>96,000</b>

**Project: BASS COAST DINOSAURS TRAIL**  
**Cost Plan: A - EAGLES NEST COST PLAN - REV1**

No.	Item Description	Quantity	Unit	Rate	Total
<b>NOTES AND EXCLUSIONS</b>					
<b>NOTES</b>					
<b>NOTES</b>					
<b>Generally</b>					
1	Assumes a competitive tender process to four or more appropriately sized and interested contractors under an industry standard lump sum contract			note	
2	Where pricing for artwork installations, digital installation, sculptures, etc. has been provided, Wilde and Woollard have incorporated these amounts into our cost plans			note	
<b>This cost plan has been based on the following documentation:-</b>					
<b>Architectural</b>					
3	Client's email received 22 June 2023			note	
4	Client's technical estimate excel received 22 June 2023			note	
<b>NOTES TOTAL</b>					<b>0</b>
<b>EXCLUSIONS</b>					
<b>EXCLUSIONS</b>					
<b>The following has been excluded from this cost plan:-</b>					
5	PHORIA technology spine infrastructure, refer separate cost plan			note	
6	Removal and replacement of hazardous materials including asbestos and contaminated soil			note	
7	Excavation, removal and replacement of rock, building rubble, inground structures etc.			note	
8	Excavation, removal and replacement of soft spots			note	
9	Upgrading or diversion of existing services other than services identified on drawings			note	
10	Site infrastructure works beyond the site boundary not indicated			note	
11	Irrigation			note	
12	Cost escalation			note	
13	Authorities fees and headworks charges			note	
14	Out of hours work			note	
15	Goods and services tax (GST)			note	
<b>EXCLUSIONS TOTAL</b>					<b>0</b>
<b>AREAS</b>					
<b>AREAS</b>					
16	Site Area	0	m2		

Project: BASS COAST DINOSAURS TRAIL  
 Cost Plan: A - EAGLES NEST COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
<b>NOTES AND EXCLUSIONS</b>					<b><i>(Continued)</i></b>
<b><u>AREAS</u></b>					<b><i>(Continued)</i></b>
<b><u>AREAS TOTAL</u></b>					<b><u>0</u></b>
<b>NOTES AND EXCLUSIONS TOTAL</b>					<b>0</b>

Project: BASS COAST DINOSAURS TRAIL  
 Cost Plan: A - EAGLES NEST COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
<b>EAGLES NEST</b>					
<b>YY</b>	<b><u>46 SPECIAL PROVISIONS</u></b>				
	<b>DIGITAL WORK</b>				
17	Technical estimate as advised by Bass Coast on 2023-06-23				
18	Digital experience	1	item	50,000.00	50,000
	<b><u>46 SPECIAL PROVISIONS TOTAL</u></b>				<b><u>50,000</u></b>
<b>PR</b>	<b><u>00 PRELIMINARIES</u></b>				
	<b>PRELIMINARIES</b>				
19	Allow for builder's preliminaries	1	item		Included
	<b><u>00 PRELIMINARIES TOTAL</u></b>				<b><u>0</u></b>
<b>YY</b>	<b><u>46 DESIGN CONTINGENCY</u></b>				
	<b>DESIGN CONTINGENCY</b>				
20	Allow for design contingency	1	item	5,000.00	5,000
	<b><u>46 DESIGN CONTINGENCY TOTAL</u></b>				<b><u>5,000</u></b>
	<b>EAGLES NEST TOTAL</b>				<b>55,000</b>

Project: BASS COAST DINOSAURS TRAIL  
 Cost Plan: A - EAGLES NEST COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
<b>ESCALATION TO TENDER</b>					
<b>YY</b>	<b>46 SPECIAL PROVISIONS</b>				
	<b>ESCALATION TO TENDER</b>				
21	Allow for cost escalation to Tender by July 2024	1	item	0.00	Excluded
	<b>46 SPECIAL PROVISIONS TOTAL</b>				<b>0</b>
	<b>ESCALATION TO TENDER TOTAL</b>				<b>0</b>

Project: BASS COAST DINOSAURS TRAIL  
 Cost Plan: A - EAGLES NEST COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total
<b>ESCALATION DURING CONSTRUCTION</b>					
<b>YY</b>	<b>46 SPECIAL PROVISIONS</b>				
	<b>ESCALATION DURING CONSTRUCTION</b>				
22	Allow for cost escalation during Construction (say 3 months)	1	item	0.00	Excluded
	<b>46 SPECIAL PROVISIONS TOTAL</b>				
	<b>0</b>				
	<b>ESCALATION DURING CONSTRUCTION TOTAL</b>				
	<b>0</b>				

Project: BASS COAST DINOSAURS TRAIL  
 Cost Plan: A - EAGLES NEST COST PLAN - REV1

No.	Item Description	Quantity	Unit	Rate	Total	
<b>CONSTRUCTION CONTINGENCY</b>						
<b>YY</b>	<b>46 SPECIAL PROVISIONS</b>					
	<b>CONSTRUCTION CONTINGENCY</b>					
23	Allow for construction contingency	1	item		2,000	
	<b>46 SPECIAL PROVISIONS TOTAL</b>					<b>2,000</b>
	<b>CONSTRUCTION CONTINGENCY TOTAL</b>					<b>2,000</b>



Project: **BASS COAST DINOSAURS TRAIL**  
 Cost Plan: **A - EAGLES NEST COST PLAN - REV1**

No.	Item Description	Quantity	Unit	Rate	Total
<b>OTHER PROJECT COSTS</b>					
<b>OTHER PROJECT COSTS</b>					
<b>PROFESSIONAL FEES</b>					
24	Allow for additional professional fees	1	item	6,000.00	6,000
25	Composition Artist fee	1	item	10,000.00	10,000
26	Poet artist fee	1	item	7,000.00	7,000
27	Illustrator	1	item	10,000.00	10,000
28	Indigenous Consultation (4 meetings @1hr)	1	item	6,000.00	6,000
<b>SIGNAGE</b>					
29	Allow for way-finding signage	1	item		Excluded
<b>AUTHORITIES FEES</b>					
30	Allow for authorities fees and charges	1	item		Excluded
<b>INSURANCES</b>					
31	Allow for insurances	1	item		Excluded
<b>PROJECT CONTINGENCY</b>					
32	Allow for client's project contingency	1	item		Excluded
<b>OTHER PROJECT COSTS TOTAL</b>					<b>39,000</b>
<b>OTHER PROJECT COSTS TOTAL</b>					<b>39,000</b>